: Expenditure Budget

	2013		2013 Programs / Project Expenditure Budgets										
	Total Budget	Arts TAS Component of Total Budget	Administration	Enter project title on Report Information Tab	Enter project title on Report Information Tab	Enter project title on Report Information Tab	Enter project title on Report Information Tab	Enter project title on Report Information Tab	Enter project title on Report Information Tab	Enter project title on Report Information Tab	Enter project title on Report Information Tab	Enter project title on Report Information Tab	Enter project title on Report Information Tab
SALARIES, WAGES & FEES													
Performers/Artists/Artsworkers	-		-	-	-	-	-	-	-	-	-	-	-
Production/Technical	-		-	-	-	-	-	-	-	-	-	-	-
Management/Administrative	-		-	-	-	-	-	-	-	-	-	-	-
Marketing/Promotion/Development	-		-	-	-	-	-	-	-	-	-	-	-
Fees, Allowances and On-Costs	-		-	-	-	-	-	-	-	-	-	-	-
SUBTOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
PROGRAM, PRODUCTION (inc. EXHIBITION & TOURING)													
Venue, Exhibition Space	-												
Equipment, Lighting and Audio Visual Costs	-												
Scenic, Staging and Materials	-												
Other Development and Creative Costs	-												
Travel, Freight, Bump In/Out Costs	-												
Other Production, Exhibition, Touring Costs	-												
Publication (limits apply - see Application Tool Kit, page 3)	-												
CD Recording and Production	-												
CD Pressing (not funded by Arts Tasmania)	-												
Conferences and Workshops	-												
Mentorship / Professional Development Programs	-												
Industry and Community Advocacy	-												
Community projects and programs	-												
Evaluation and Research Costs	-												
Other Customise	-												
Customise	-												
Customise	-												
Customise	-												
SUBTOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
MARKETING/PROMOTION (inc. DOCUMENTATION)													
Advertising (all media)	-												
Promotional material	-												
Website, Publications and Documentation	-												
Marketing and PR	-												
Fundraising Expenses	-												
Other Promotional and Marketing Costs	-												
SUBTOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
ADMINISTRATION (inc. INFRASTRUCTURE COSTS)													
Office Rent and Running Costs	-												
Office Consumables and Resources	-												
Communications	-												
Travel	-												
Insurance	-												
Legal, Finance and Governance Costs	-												
Depreciation	-												
Sundries	-												
SUBTOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATING RESULT BEFORE ABNORMALS	-	-	-	-	-	-	-	-	-	-	-	-	-
ABNORMALS AND ADJUSTMENTS (NET)	-												
OPERATING RESULT AFTER ABNORMALS	-		-	-	-	-	-	-	-	-	-	-	-